

**State Extension Work Plan (SEWP) for Sub Mission of Agriculture Extension (SMAE)  
under**

**National Mission on Agricultural Extension & Technology (NMAET) 2017-18**

**1. Introduction** - Agricultural technology including the adoption/promotion of critical inputs and improved agronomical practices were being disseminated under 17th different schemes of the Department of Agriculture & Cooperation during 11th Plan. The modified extension reforms scheme was introduced in 2010 with the objectives of strengthening the extension machinery and utilizing it for synergizing the interventions under these schemes under the umbrella of Agricultural Technology Management Agency (ATMA). National Mission on Agricultural Extension & Technology (NMAET) has been envisaged as the next step towards this objective through the amalgamation of these schemes. National Mission on Agricultural Extension & Technology (NMAET) consists of 04 submissions

- i. Sub Mission on Agriculture Extension (SMAE)
- ii. Sub Mission on Seed and Planting Material (SMSP)
- iii. Sub Mission on Agricultural Mechanization (SMAM)
- iv. Sub Mission on Plant Protection and Plant Quarantine (SMPP)

**1.1. Sub Mission on Agriculture Extension (SMAE)** - It will focus on awareness creation and enhanced use of appropriate technologies in agriculture and allied sector. The on-going extension schemes include the central sector and centrally sponsored schemes being implemented by the Extension Division/Directorate of Extension. The 11th plan schemes included the following:-

- A. Centrally sponsored schemes
- i. Support to State Extension Programmes for Extension Reforms (ATMA Schemes)
  - ii. National e-Governance Plan - Agriculture

**2. Aims & Objectives** - The Scheme "Support to State Extension Programmes for Extension Reforms" aims at making extension system farmer driven and farmer accountable by disseminating technology to farmers through new institutional arrangements viz. Agricultural Technology Management Agency (ATMA) at district level to operationalize the extension reforms on a participatory mode. This scheme shall focus on the following key extension reforms:-

- Encouraging multi-agency extension strategies involving Public/Private Extension Service Providers.
- Ensuring an integrated, broad-based extension delivery mechanism consistent with farming systems approach with a focus on bottom up planning process.
- Adopting group approach to extension in line with the identified needs and requirements of the farmers in the form of CIGs & FIGs and consolidate them as Farmers Produces Organizations.
- Facilitating convergence of farmers centric programmes in planning, execution and implementation.
- Addressing gender concerns by mobilizing farm women into groups and providing training to them.
- To organize Kisan Mela/Exhibition to transfer the technology among the farmers.
- To organize demonstration and Farm School.
- Preparation and dissemination of low cost films.
- Exposure visits of Farmers and Field functionaries.
- To organize Kisan Gosthi.

**3. The statement of allocation and release amount by GOI, released amount by Govt. of Bihar and its utilization during 2016-17 is as follows;**

		Allocation		Release amount by GOI	Release amount by State		Expenditure		Balance			
		Central	State		Total	Central	State	Central	State	Central	State	
No. of Installment	Allocated amount											
1st	3073.668	2049.112	5122.78	1536.83	1024.55	2561.38						
2nd	-	-	-	1387.07	924.71	2311.78						
<b>Total</b>				<b>2923.90</b>	<b>1949.26</b>	<b>4873.16</b>	<b>2463.050</b>	<b>1642.033</b>	<b>460.850</b>	<b>307.227</b>		

(Rs. in Lakh)

#### 4. Budget allocation for Sub Mission on Agricultural Extension and Technology 2017-18 -

The Ministry of Agriculture and Farmer Welfare, Govt. of India vide its letter No. 9-7/2016-AE dated 27-02-2017 has made available the tentative allocation of funds during 2017-18 under the scheme Support to State Extension Programmes for Extension Reforms (ATMA Yojana) which is as follows;

GOI Share (60%)	= Rs. 4802.32 Lakh
State Share (40%)	= Rs. 3201.55 Lakh
Total	= Rs. 8003.87 Lakh
Unspent balance of previous year 2016-17	= Rs. 768.077 Lakh
Grand Total fund for 2017-18	= Rs. 8771.947 Lakh

The GOI has revalidated the balance amount of 2016-17 for incurring in 2017-18 and hence this amount have been included in the budget allocation allocated by GOI for 2017-18 and SEWP 2017-18 has been purposed on that basis.

#### 5. Activities wise details of State Extension Work Plan (2017-18)

The activities eligible under the Schemes "Support to State Extension Programmes for Extension Reforms" (ATMA Scheme) have been proposed to fulfill the above objectives on the basis of the fund allocation which is as follows:-

##### A – State Level Activities

(Rs in lakh)

Sr. No.	Activities	Target against allocation 2017-18					Remarks	
		Total number of beneficiaries to be covered			Total fund required	Contribution from the Scheme		Total
		Male	Female	Total				
A-1						F		
>	Quarterly Review Workshop and R-E-Interface (Pre – seasonal)				02.250	02.250	2.250	
>	Concurrent Monitoring & Evaluation				15.000	15.000	15.000	
>	Expenses for IDWG including on Extension reforms and other contingencies including Operational support TA/DA, hiring of vehicle/POL, and contingencies for SNO				05.000	05.000	5.000	

